

2010-2011 IDEA ARRA

ACCOUNT	DESCRIPTION	ORIGINAL BUDGET	AMENDED BUDGET
71200163	EDUCATIONAL ASSISTANTS	\$ 25,935.00	\$ 38,570.00
71200195	CERTIFIED SUBS	\$ 1,000.00	\$ 1,000.00
71200198	NON-CERTIFIED SUBS	\$ 1,000.00	\$ 1,000.00
71200201	SOCIAL SECURITY	\$ 3,262.00	\$ 4,046.00
71200204	RETIREMENT	\$ 3,330.00	\$ 4,131.00
71200206	LIFE INSURANCE	\$ 168.00	\$ 210.00
71200207	MEDICAL INSURANCE		\$ 9,301.16
71200210	UNEMPLOYMENT COMP	\$ 144.00	\$ 180.00
71200212	EMPLOYER MEDICARE	\$ 766.00	\$ 950.00
71200310	CONTRACTS WITH PUBLIC AGENCIES	\$ 95,000.00	\$ 95,000.00
71200312	CONTRACTS WITH PRIVATE AGENCIES	\$ 50,000.00	\$ 66,489.17
71200356	TUITION	\$ 13,000.00	\$ 3,600.00
71200429	INSTRUCTIONAL SUPPLIES	\$ 229,375.00	\$ 221,546.00
71200449	TEXTBOOKS	\$ 6,000.00	\$ 6,000.00
71200725	SPECIAL EDUCATION EQUIPMENT	\$ 27,000.00	\$ 27,000.00
71200		\$ 455,980.00	\$ 479,023.33
72220524	INSERVICE STAFF DEVELOPMENT	\$ 40,000.00	\$ 40,000.00
72220		\$ 40,000.00	\$ 40,000.00
99100590	INDIRECT COST	\$ 16,020.15	\$ 15,892.35
99100		\$ 16,020.15	\$ 15,892.35
GRAND TOTAL		\$ 512,000.15	\$ 534,915.68